

南投縣政府
以前年度歲入轉入數累計表
 中華民國113年10月1日至113年10月31日

頁數：第1頁
 單位：新臺幣元

| 年度 | 科目 | | | | 以前年度轉入數 | 減免（註銷）數 | 本月實現數 | 截至本月止調 | 整數 | 尚未執行數 |
|----|----|----|----|---|------------|------------|------------|------------|------------|---------------------|
| | 款 | 項 | 目 | 節 | (1) | (2) | | 累計實現數(3) | (4) | (5)=(1)-(2)-(3)+(4) |
| | | | | | 應收數 保留數 | 應收數 保留數 | 應收數 保留數 | 應收數 保留數 | 應收數 保留數 | 應收數 保留數 |
| 90 | 03 | | | | 罰款及賠償收入 | 11,131 | - | - | - | 11,131 |
| | | | | | | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 11,131 | - | - | - | 11,131 |
| | | | | | | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 11,131 | - | - | - | 11,131 |
| | | | | | | - | - | - | - | - |
| | | | | | 小計 | 11,131 | - | - | - | 11,131 |
| | | | | | | - | - | - | - | - |
| 91 | 03 | | | | 罰款及賠償收入 | 13,500 | - | - | - | 13,500 |
| | | | | | | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 13,500 | - | - | - | 13,500 |
| | | | | | | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 13,500 | - | - | - | 13,500 |
| | | | | | | - | - | - | - | - |
| | | | | | 小計 | 13,500 | - | - | - | 13,500 |
| | | | | | | - | - | - | - | - |
| 92 | 03 | | | | 罰款及賠償收入 | 4,121,538 | - | - | - | 4,121,538 |
| | | | | | | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 4,121,538 | - | - | - | 4,121,538 |
| | | | | | | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 4,121,538 | - | - | - | 4,121,538 |
| | | | | | | - | - | - | - | - |
| | | | | | 小計 | 4,121,538 | - | - | - | 4,121,538 |
| | | | | | | - | - | - | - | - |
| 93 | 03 | | | | 罰款及賠償收入 | 9,000 | - | - | - | 9,000 |
| | | | | | | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 9,000 | - | - | - | 9,000 |
| | | | | | | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 9,000 | - | - | - | 9,000 |
| | | | | | | - | - | - | - | - |
| | | | | | 小計 | 9,000 | - | - | - | 9,000 |
| | | | | | | - | - | - | - | - |
| 94 | 03 | | | | 罰款及賠償收入 | 71,226 | - | - | - | 71,226 |
| | | | | | | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 71,226 | - | - | - | 71,226 |
| | | | | | | - | - | - | - | - |

南投縣政府

以前年度歲入轉入數累計表

中華民國113年10月1日至113年10月31日

頁數：第2頁

單位：新臺幣元

| 年度 | 科目 | | | | | 以前年度轉入數 (1) | 減免(註銷)數 (2) | 本月實現數 | 截至本月止 累計實現數(3) | 調整數 (4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) |
|----|----|----|----|---|---------|----------------|----------------|-------|-------------------|------------|------------------------------|
| | 款 | 項 | 目 | 節 | 代號及名稱 | 應收數 | 應收數 | 應收數 | 應收數 | 應收數 | 應收數 |
| | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| | | | 01 | | 罰金罰鍰 | 71,226 | - | - | - | - | 71,226 |
| | | | | | | - | - | - | - | - | - |
| | | | | | 小計 | 71,226 | - | - | - | - | 71,226 |
| | | | | | | - | - | - | - | - | - |
| 95 | 03 | | | | 罰款及賠償收入 | 153,372 | - | - | - | - | 153,372 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 153,372 | - | - | - | - | 153,372 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 153,372 | - | - | - | - | 153,372 |
| | | | | | | - | - | - | - | - | - |
| | | | | | 小計 | 153,372 | - | - | - | - | 153,372 |
| | | | | | | - | - | - | - | - | - |
| 96 | 03 | | | | 罰款及賠償收入 | 577,358 | - | - | - | - | 577,358 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 577,358 | - | - | - | - | 577,358 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 577,358 | - | - | - | - | 577,358 |
| | | | | | | - | - | - | - | - | - |
| | | | | | 小計 | 577,358 | - | - | - | - | 577,358 |
| | | | | | | - | - | - | - | - | - |
| 97 | 01 | | | | 稅課收入 | - | - | - | - | - | - |
| | | | | | | 94,223,000 | - | - | - | - | 94,223,000 |
| | | 09 | | | 統籌分配稅 | - | - | - | - | - | - |
| | | | | | | 94,223,000 | - | - | - | - | 94,223,000 |
| | | | 01 | | 統籌分配稅 | - | - | - | - | - | - |
| | | | | | | 94,223,000 | - | - | - | - | 94,223,000 |
| 97 | 03 | | | | 罰款及賠償收入 | 507,097 | - | - | - | - | 507,097 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 507,097 | - | - | - | - | 507,097 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 507,097 | - | - | - | - | 507,097 |
| | | | | | | - | - | - | - | - | - |
| 97 | 06 | | | | 財產收入 | - | - | - | - | - | - |
| | | | | | | 658,964 | - | - | - | - | 658,964 |
| | | 04 | | | 投資收回* | - | - | - | - | - | - |
| | | | | | | 658,964 | - | - | - | - | 658,964 |

南投縣政府
以前年度歲入轉入數累計表
中華民國113年10月1日至113年10月31日

頁數：第3頁
單位：新臺幣元

| 年度 | 科目 | | | | | 以前年度轉入數 (1) | 減免(註銷)數 (2) | 本月實現數 | 截至本月止 累計實現數(3) | 調整數 (4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) |
|-----|----|----|----|---|------------|----------------|----------------|-------|-------------------|------------|------------------------------|
| | 款 | 項 | 目 | 節 | 代號及名稱 | 應收數 | 應收數 | 應收數 | 應收數 | 應收數 | 應收數 |
| | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| | | | 02 | | 非營業特種基金收回* | - | - | - | - | - | - |
| | | | | | | 658,964 | - | - | - | - | 658,964 |
| | | | | | 小計 | 507,097 | - | - | - | - | 507,097 |
| | | | | | | 94,881,964 | - | - | - | - | 94,881,964 |
| 98 | 03 | | | | 罰款及賠償收入 | 367,025 | - | - | - | - | 367,025 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 367,025 | - | - | - | - | 367,025 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 367,025 | - | - | - | - | 367,025 |
| | | | | | | - | - | - | - | - | - |
| | | | | | 小計 | 367,025 | - | - | - | - | 367,025 |
| | | | | | | - | - | - | - | - | - |
| 99 | 03 | | | | 罰款及賠償收入 | 1,000 | - | - | - | - | 1,000 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 1,000 | - | - | - | - | 1,000 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 1,000 | - | - | - | - | 1,000 |
| | | | | | | - | - | - | - | - | - |
| | | | | | 小計 | 1,000 | - | - | - | - | 1,000 |
| | | | | | | - | - | - | - | - | - |
| 100 | 03 | | | | 罰款及賠償收入 | 82,500 | - | 2,000 | 7,000 | - | 75,500 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 82,500 | - | 2,000 | 7,000 | - | 75,500 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 82,500 | - | 2,000 | 7,000 | - | 75,500 |
| | | | | | | - | - | - | - | - | - |
| | | | | | 小計 | 82,500 | - | 2,000 | 7,000 | - | 75,500 |
| | | | | | | - | - | - | - | - | - |
| 101 | 03 | | | | 罰款及賠償收入 | 250,000 | - | - | - | - | 250,000 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 250,000 | - | - | - | - | 250,000 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 250,000 | - | - | - | - | 250,000 |
| | | | | | | - | - | - | - | - | - |
| | | | | | 小計 | 250,000 | - | - | - | - | 250,000 |
| | | | | | | - | - | - | - | - | - |

南投縣政府
以前年度歲入轉入數累計表
中華民國113年10月1日至113年10月31日

頁數：第4頁
單位：新臺幣元

| 年度 | 科目 | | | | 以前年度轉入數 (1) | 減免(註銷)數 (2) | 本月實現數 | 截至本月止 累計實現數(3) | 調整數 (4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) |
|-----|----|----|----|---|----------------|----------------|-------|-------------------|------------|------------------------------|
| | 款 | 項 | 目 | 節 | 代號及名稱 | 應收數 | 應收數 | 應收數 | 應收數 | 應收數 |
| | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| 102 | 03 | | | | 罰款及賠償收入 | 2,181,829 | - | - | - | 2,181,829 |
| | | | | | | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 2,181,829 | - | - | - | 2,181,829 |
| | | | | | | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 2,181,829 | - | - | - | 2,181,829 |
| | | | | | | - | - | - | - | - |
| | | | | | 小計 | 2,181,829 | - | - | - | 2,181,829 |
| | | | | | | - | - | - | - | - |
| 103 | 03 | | | | 罰款及賠償收入 | 10,138,826 | - | - | 160,847 | 9,977,979 |
| | | | | | | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 10,138,826 | - | - | 160,847 | 9,977,979 |
| | | | | | | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 10,138,826 | - | - | 160,847 | 9,977,979 |
| | | | | | | - | - | - | - | - |
| | | | | | 小計 | 10,138,826 | - | - | 160,847 | 9,977,979 |
| | | | | | | - | - | - | - | - |
| 104 | 03 | | | | 罰款及賠償收入 | 1,432,099 | - | - | - | 1,432,099 |
| | | | | | | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 1,432,099 | - | - | - | 1,432,099 |
| | | | | | | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 1,432,099 | - | - | - | 1,432,099 |
| | | | | | | - | - | - | - | - |
| | | | | | 小計 | 1,432,099 | - | - | - | 1,432,099 |
| | | | | | | - | - | - | - | - |
| 105 | 03 | | | | 罰款及賠償收入 | 3,615,324 | - | 12,000 | 132,691 | 3,482,633 |
| | | | | | | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 3,615,324 | - | 12,000 | 132,691 | 3,482,633 |
| | | | | | | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 3,615,324 | - | 12,000 | 132,691 | 3,482,633 |
| | | | | | | - | - | - | - | - |
| | | | | | 小計 | 3,615,324 | - | 12,000 | 132,691 | 3,482,633 |
| | | | | | | - | - | - | - | - |
| 106 | 03 | | | | 罰款及賠償收入 | 2,366,119 | - | 10,000 | 77,616 | 2,288,503 |
| | | | | | | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 2,366,119 | - | 10,000 | 77,616 | 2,288,503 |
| | | | | | | - | - | - | - | - |

南投縣政府

以前年度歲入轉入數累計表
中華民國113年10月1日至113年10月31日

頁數：第5頁
單位：新臺幣元

| 年度 | 科目 | | | | | 以前年度轉入數 (1) | 減免(註銷)數 (2) | 本月實現數 | 截至本月止 累計實現數(3) | 調整數 (4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) |
|-----|----|----|----|---|----------|----------------|----------------|--------|-------------------|------------|------------------------------|
| | 款 | 項 | 目 | 節 | 代號及名稱 | 應收數 | 應收數 | 應收數 | 應收數 | 應收數 | 應收數 |
| | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| | | | 01 | | 罰金罰鍰 | 2,366,119 | - | 10,000 | 77,616 | - | 2,288,503 |
| | | | | | | - | - | - | - | - | - |
| | | | | | 小計 | 2,366,119 | - | 10,000 | 77,616 | - | 2,288,503 |
| | | | | | | - | - | - | - | - | - |
| 107 | 03 | | | | 罰款及賠償收入 | 2,007,402 | - | 471 | 26,561 | - | 1,980,841 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及怠金 | 2,007,402 | - | 471 | 26,561 | - | 1,980,841 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 2,007,402 | - | 471 | 26,561 | - | 1,980,841 |
| | | | | | | - | - | - | - | - | - |
| | | | | | 小計 | 2,007,402 | - | 471 | 26,561 | - | 1,980,841 |
| | | | | | | - | - | - | - | - | - |
| 108 | 03 | | | | 罰款及賠償收入 | 2,690,317 | - | 8,000 | 131,709 | - | 2,558,608 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及怠金 | 2,690,317 | - | 8,000 | 131,709 | - | 2,558,608 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 2,690,317 | - | 8,000 | 131,709 | - | 2,558,608 |
| | | | | | | - | - | - | - | - | - |
| 108 | 08 | | | | 補助及協助收入 | - | - | - | - | - | - |
| | | | | | | 2,631,019 | - | - | - | - | 2,631,019 |
| | | 01 | | | 上級政府補助收入 | - | - | - | - | - | - |
| | | | | | | 2,631,019 | - | - | - | - | 2,631,019 |
| | | | 02 | | 計畫型補助收入 | - | - | - | - | - | - |
| | | | | | | 2,631,019 | - | - | - | - | 2,631,019 |
| | | | | | 小計 | 2,690,317 | - | 8,000 | 131,709 | - | 2,558,608 |
| | | | | | | 2,631,019 | - | - | - | - | 2,631,019 |
| 109 | 01 | | | | 稅課收入 | - | - | - | - | - | - |
| | | | | | | 1,204,209 | - | - | - | - | 1,204,209 |
| | | 17 | | | 統籌分配稅 | - | - | - | - | - | - |
| | | | | | | 1,204,209 | - | - | - | - | 1,204,209 |
| | | | 02 | | 特別統籌 | - | - | - | - | - | - |
| | | | | | | 1,204,209 | - | - | - | - | 1,204,209 |
| 109 | 04 | | | | 罰款及賠償收入 | 4,757,405 | - | 13,000 | 140,712 | - | 4,616,693 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及怠金 | 4,757,405 | - | 13,000 | 140,712 | - | 4,616,693 |
| | | | | | | - | - | - | - | - | - |

南投縣政府

以前年度歲入轉入數累計表

中華民國113年10月1日至113年10月31日

頁數：第6頁

單位：新臺幣元

| 年度 | 科目 | | | | | 以前年度轉入數 (1) | 減免(註銷)數 (2) | 本月實現數 | 截至本月止 累計實現數(3) | 調整數 (4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) |
|-----|----|----|----|---|----------|----------------|----------------|-----------|-------------------|------------|------------------------------|
| | 款 | 項 | 目 | 節 | 代號及名稱 | 應收數 | 應收數 | 應收數 | 應收數 | 應收數 | 應收數 |
| | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| | | | 01 | | 罰金罰鍰 | 4,757,405 | - | 13,000 | 140,712 | - | 4,616,693 |
| | | | | | | - | - | - | - | - | - |
| 109 | 09 | | | | 補助及協助收入 | - | - | - | - | - | - |
| | | | | | | 171,371,133 | - | 1,981,635 | 15,195,906 | - | 156,175,227 |
| | | 01 | | | 上級政府補助收入 | - | - | - | - | - | - |
| | | | | | | 171,371,133 | - | 1,981,635 | 15,195,906 | - | 156,175,227 |
| | | | 02 | | 計畫型補助收入 | - | - | - | - | - | - |
| | | | | | | 171,371,133 | - | 1,981,635 | 15,195,906 | - | 156,175,227 |
| | | | | | 小計 | 4,757,405 | - | 13,000 | 140,712 | - | 4,616,693 |
| | | | | | | 172,575,342 | - | 1,981,635 | 15,195,906 | - | 157,379,436 |
| 110 | 04 | | | | 罰款及賠償收入 | 13,787,266 | - | 5,000 | 344,040 | - | 13,443,226 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 13,787,266 | - | 5,000 | 344,040 | - | 13,443,226 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 13,787,266 | - | 5,000 | 344,040 | - | 13,443,226 |
| | | | | | | - | - | - | - | - | - |
| 110 | 09 | | | | 補助及協助收入 | - | - | - | - | - | - |
| | | | | | | 8,641,326 | - | 184,735 | 1,521,601 | - | 7,119,725 |
| | | 01 | | | 上級政府補助收入 | - | - | - | - | - | - |
| | | | | | | 8,641,326 | - | 184,735 | 1,521,601 | - | 7,119,725 |
| | | | 02 | | 計畫型補助收入 | - | - | - | - | - | - |
| | | | | | | 8,641,326 | - | 184,735 | 1,521,601 | - | 7,119,725 |
| | | | | | 小計 | 13,787,266 | - | 5,000 | 344,040 | - | 13,443,226 |
| | | | | | | 8,641,326 | - | 184,735 | 1,521,601 | - | 7,119,725 |
| 111 | 01 | | | | 稅課收入 | - | - | - | - | - | - |
| | | | | | | 62,695,000 | - | - | - | - | 62,695,000 |
| | | 17 | | | 統籌分配稅 | - | - | - | - | - | - |
| | | | | | | 62,695,000 | - | - | - | - | 62,695,000 |
| | | | 02 | | 特別統籌 | - | - | - | - | - | - |
| | | | | | | 62,695,000 | - | - | - | - | 62,695,000 |
| 111 | 04 | | | | 罰款及賠償收入 | 14,164,308 | - | 56,840 | 988,830 | - | 13,175,478 |
| | | | | | | - | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及息金 | 14,164,308 | - | 56,840 | 988,830 | - | 13,175,478 |
| | | | | | | - | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 14,164,308 | - | 56,840 | 988,830 | - | 13,175,478 |
| | | | | | | - | - | - | - | - | - |

南投縣政府

以前年度歲入轉入數累計表
中華民國113年10月1日至113年10月31日

頁數：第7頁
單位：新臺幣元

| 年度 | 科 目 | | | | 以前年度轉入數 (1) | 減免(註銷)數 (2) | 本月實現數 | 截至本月止 累計實現數(3) | 調整數 (4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) |
|-----|-----|----|----|---|----------------|----------------|-------|-------------------|-------------|------------------------------|
| | 款 | 項 | 目 | 節 | 代 號 及 名 稱 | 應 收 數 | 應 收 數 | 應 收 數 | 應 收 數 | 應 收 數 |
| | | | | | | 保 留 數 | 保 留 數 | 保 留 數 | 保 留 數 | 保 留 數 |
| 111 | 09 | | | | 補助及協助收入 | - | - | - | - | - |
| | | | | | | 287,606,720 | - | 24,575,897 | 91,991,857 | 195,614,863 |
| | | 01 | | | 上級政府補助收入 | - | - | - | - | - |
| | | | | | | 287,606,720 | - | 24,575,897 | 91,991,857 | 195,614,863 |
| | | | 02 | | 計畫型補助收入 | - | - | - | - | - |
| | | | | | | 287,606,720 | - | 24,575,897 | 91,991,857 | 195,614,863 |
| | | | | | 小計 | 14,164,308 | - | 56,840 | 988,830 | 13,175,478 |
| | | | | | | 350,301,720 | - | 24,575,897 | 91,991,857 | 258,309,863 |
| 112 | 01 | | | | 稅課收入 | - | - | - | - | - |
| | | | | | | 132,768,510 | - | - | 33,569,446 | 99,199,064 |
| | | 08 | | | 菸酒稅 | - | - | - | - | - |
| | | | | | | 13,504,165 | - | - | 13,504,165 | - |
| | | | 01 | | 菸酒稅 | - | - | - | - | - |
| | | | | | | 13,504,165 | - | - | 13,504,165 | - |
| | | 17 | | | 統籌分配稅 | - | - | - | - | - |
| | | | | | | 119,264,345 | - | - | 20,065,281 | 99,199,064 |
| | | | 02 | | 特別統籌 | - | - | - | - | - |
| | | | | | | 119,264,345 | - | - | 20,065,281 | 99,199,064 |
| 112 | 04 | | | | 罰款及賠償收入 | 34,903,111 | - | 186,815 | 7,599,960 | 27,303,151 |
| | | | | | | - | - | - | - | - |
| | | 01 | | | 罰金罰鍰及怠金 | 34,903,111 | - | 186,815 | 7,599,960 | 27,303,151 |
| | | | | | | - | - | - | - | - |
| | | | 01 | | 罰金罰鍰 | 34,903,111 | - | 186,815 | 7,599,960 | 27,303,151 |
| | | | | | | - | - | - | - | - |
| 112 | 08 | | | | 營業盈餘及事業收入 | 100,000 | - | - | 100,000 | - |
| | | | | | | - | - | - | - | - |
| | | 01 | | | 營業基金盈餘繳庫 | 100,000 | - | 100,000 | 100,000 | - |
| | | | | | | - | - | - | - | - |
| | | | 01 | | 股息紅利繳庫 | 100,000 | - | 100,000 | 100,000 | - |
| | | | | | | - | - | - | - | - |
| | | | 03 | | 投資收益 | - | - | -100,000 | - | - |
| | | | | | | - | - | - | - | - |
| | | | 01 | | 投資股息紅利 | - | - | -100,000 | - | - |
| | | | | | | - | - | - | - | - |
| 112 | 09 | | | | 補助及協助收入 | - | - | - | - | - |
| | | | | | | 476,597,855 | - | 23,937,144 | 260,049,967 | 216,547,888 |

南投縣政府

以前年度歲入轉入數累計表

中華民國113年10月1日至113年10月31日

頁數：第8頁

單位：新臺幣元

| 年度 | 科目 | | | | 以前年度轉入數 (1) | 減免(註銷)數 (2) | 本月實現數 | 截至本月止 累計實現數(3) | 調整數 (4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) |
|----|----|----|----|---|----------------|----------------|------------|-------------------|------------|------------------------------|
| | 款 | 項 | 目 | 節 | 應收數 | 應收數 | 應收數 | 應收數 | 應收數 | 應收數 |
| | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| | | 01 | | | 上級政府補助收入 | - | - | - | - | - |
| | | | | | 476,597,855 | - | 23,937,144 | 260,049,967 | - | 216,547,888 |
| | | | 02 | | 計畫型補助收入 | - | - | - | - | - |
| | | | | | 476,597,855 | - | 23,937,144 | 260,049,967 | - | 216,547,888 |
| | | | | | 小計 | 35,003,111 | - | 186,815 | 7,699,960 | - |
| | | | | | 609,366,365 | - | 23,937,144 | 293,619,413 | - | 315,746,952 |
| | | | | | 經常門合計 | 98,308,753 | - | 294,126 | 9,709,966 | - |
| | | | | | 1,237,738,772 | - | 50,679,411 | 402,328,777 | - | 835,409,995 |
| | | | | | 資本門合計* | - | - | - | - | - |
| | | | | | 658,964 | - | - | - | - | 658,964 |
| | | | | | 總計 | 98,308,753 | - | 294,126 | 9,709,966 | - |
| | | | | | 1,238,397,736 | - | 50,679,411 | 402,328,777 | - | 836,068,959 |